

FTEF and Efficiency

November 2022

FON – Fall 2022 (submitted to CCCCO)

Full Time Obligation 2022-23	MVC	NOR	RCC	District	State Compliance Fall 2022	Diff/Plus
Actual FT	94.39	99.14	262.83	456.36	441.4	14.96
Actual PT	78.47	88.61	178.90	345.97		
Total	172.86	187.75	441.73	802.33		
% FT/Total	54.61%	52.80%	59.50%	56.88%		

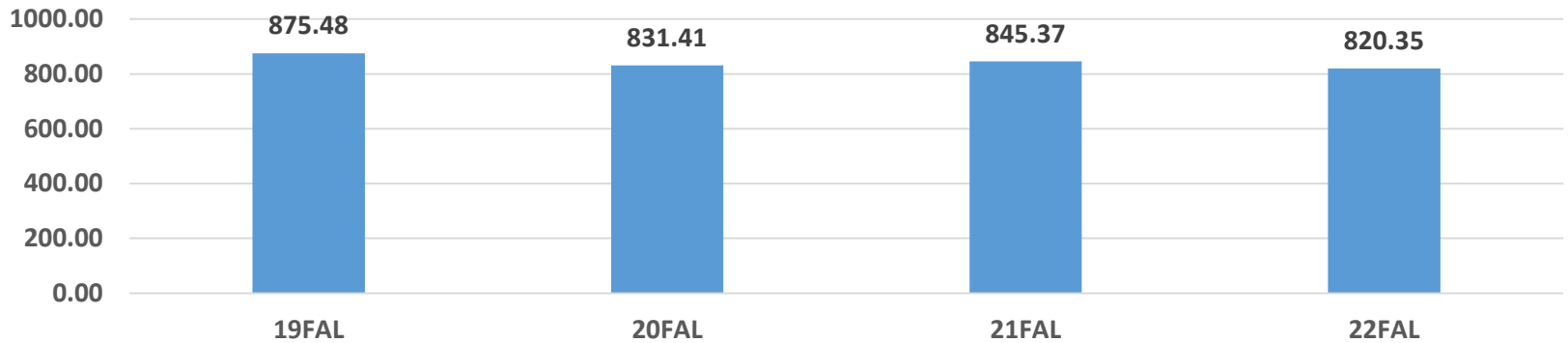
Note: FON reporting has specific requirements for inclusions and exclusions; therefore, it may not be exactly the same numbers in the following sections.

Reassigned Time – Spring 2022

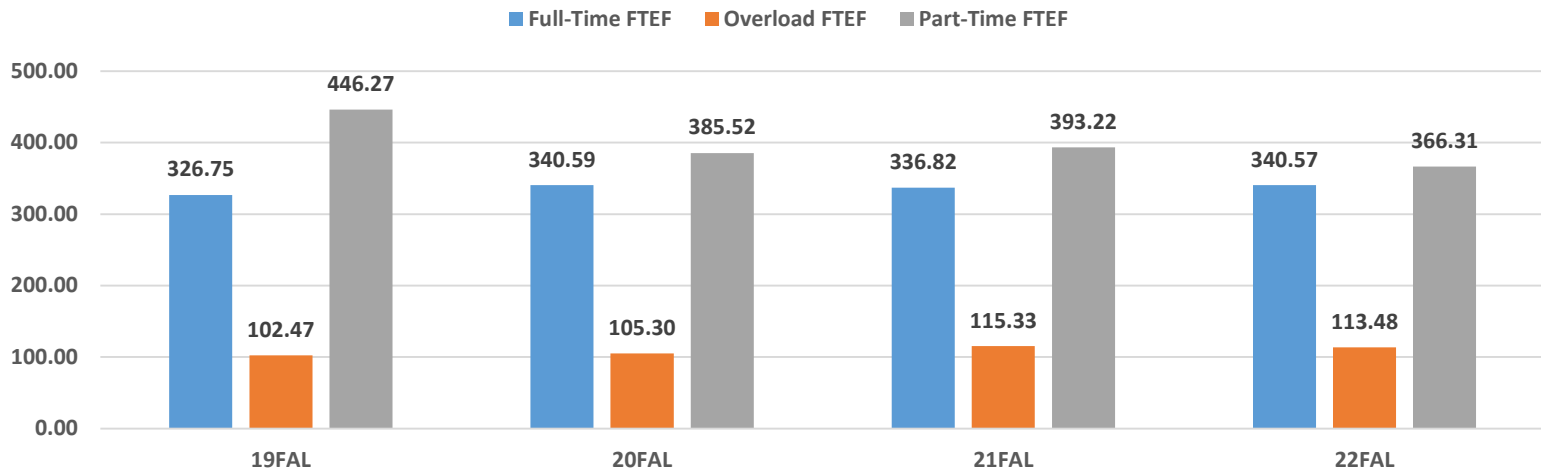
College	Contractual	Non-Contractual	Total
DIS	1.47		1.47
MOV	13.85	2.80	16.65
NOR	10.95	4.08	15.03
RIV	23.85	10.97	34.82
Grand Total	50.12	17.85	67.97

Total Instructional FTEF – Fall 2019 to Fall 2022

RCCD Total FTEF



FTEF by Type - RCCD Total



Note: Include instructional FTEF only. Fall 22 data are as of 11/14/2022.

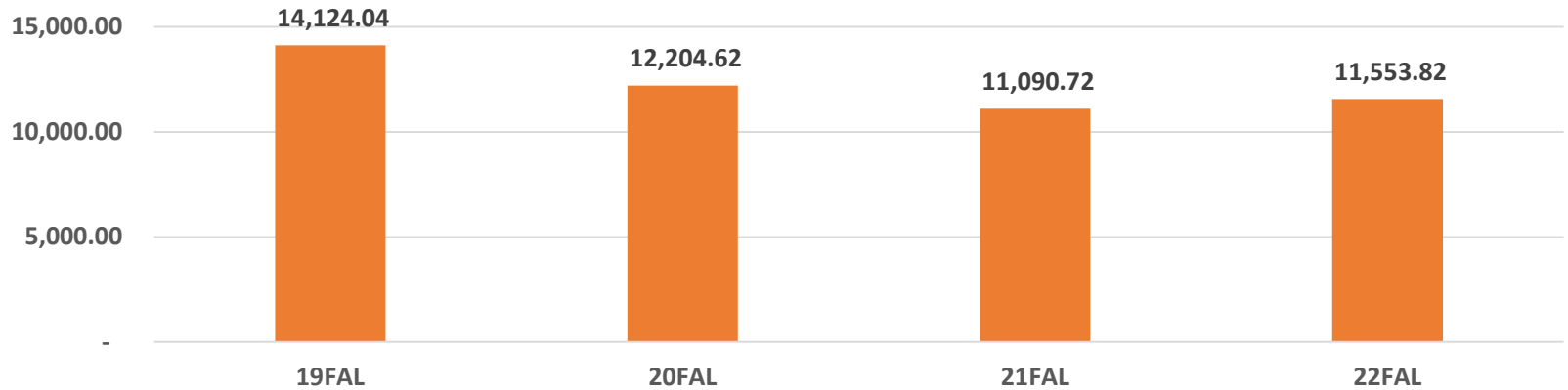
Total Instructional FTEF – Fall 2019 to Fall 2022

College	Full-Time FTEF	Overload FTEF	Part-Time FTEF	Total FTEF	% of FT FTEF	% of Overload FTEF	% of PT FTEF
MOV							
19FAL	67.16	20.44	122.51	210.11	32.0%	9.7%	58.3%
20FAL	73.87	20.91	92.05	186.84	39.5%	11.2%	49.3%
21FAL	70.38	22.21	94.52	187.11	37.6%	11.9%	50.5%
22FAL	74.47	26.41	80.13	181.01	41.1%	14.6%	44.3%
NOR							
19FAL	69.10	19.18	117.20	205.48	33.6%	9.3%	57.0%
20FAL	73.15	23.20	96.53	192.89	37.9%	12.0%	50.0%
21FAL	68.33	26.38	99.01	193.73	35.3%	13.6%	51.1%
22FAL	73.14	26.02	96.39	195.55	37.4%	13.3%	49.3%
RIV							
19FAL	190.49	62.84	206.56	459.89	41.4%	13.7%	44.9%
20FAL	193.57	61.18	196.94	451.69	42.9%	13.5%	43.6%
21FAL	198.10	66.74	199.69	464.53	42.6%	14.4%	43.0%
22FAL	192.96	61.05	189.78	443.80	43.5%	13.8%	42.8%

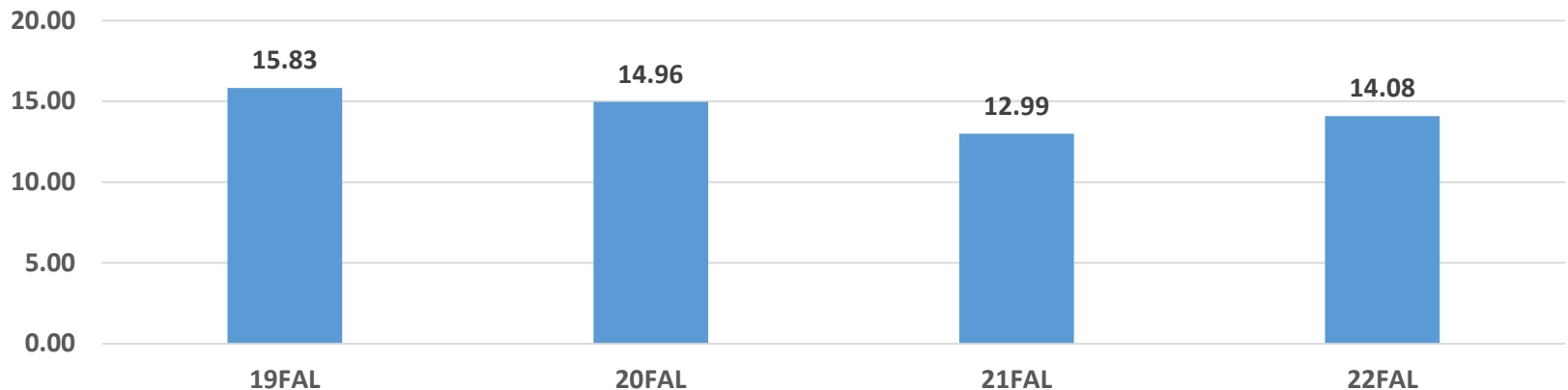
Note: Include instructional FTEF only. Fall 22 data are as of 11/14/2022.

FTES and FTES/FTEF – Fall 2019 to Fall 2022

RCCD Total FTES (resident, nonresident, credit, and noncredit)



RCCD Overall FTES/FTEF



Note: Fall 22 data are as of 11/14/2022. Fall 19, Fall 20, Fall 21 data are end of term data.

FTES and FTES/FTEF – Fall 2019 to Fall 2022

College	Sections	Enrolled FTES (Resident&No nresident)	CAP FTES	Difference: enrolled vs cap FTES	% of CAP Achieved	Total FTEF	Enrolled FTES/FTEF	Cap FTES/FTEF
MOV								
19FAL	808	3,181.09	3,653.12	-472.03	87.1%	210.11	15.14	17.39
20FAL	735	2,607.98	3,393.64	-785.66	76.8%	186.84	13.96	18.16
21FAL	733	2,334.53	3,343.87	-1009.34	69.8%	187.11	12.48	17.87
22FAL	805	2,431.77	3,729.66	-1297.89	65.2%	181.01	13.43	20.60
NOR								
19FAL	894	3,381.30	3,973.50	-592.20	85.1%	205.48	16.46	19.34
20FAL	843	2,920.79	3,697.00	-776.21	79.0%	192.89	15.14	19.17
21FAL	853	2,418.57	3,747.21	-1328.64	64.5%	193.73	12.48	19.34
22FAL	912	2,526.00	3,518.95	-992.95	71.8%	195.55	12.92	18.00
RIV								
19FAL	1995	7,561.65	7,999.09	-437.44	94.5%	459.89	16.44	17.39
20FAL	1937	6,675.85	7,868.53	-1192.68	84.8%	451.69	14.78	17.42
21FAL	2034	6,337.62	8,139.39	-1801.77	77.9%	464.53	13.64	17.52
22FAL	1933	6,596.05	7,544.43	-948.38	87.4%	443.80	14.86	17.00

Note: Fall 22 data are as of 11/14/2022. Fall 19, Fall 20, Fall 21 data are end of term data.

FTES and Cap FTES by Department –Fall 2022 (MVC)

College/Dept/Subject	All Sections	Enrolled FTES	Cap FTES	Difference	% of CAP FTES Achieved	FTEF	Enrolled FTES/FTEF	Cap FTES/FTEF
MOV	805	2431.77	3729.66	-1297.89	65.2%	181.01	13.43	20.60
Business & CIS Total	74	223.46	341.82	-118.36	65.4%	15.66	14.27	21.83
ACC	8	25.65	36.24	-10.59	70.8%	1.60	16.03	22.65
BUS	16	51.35	64.94	-13.59	79.1%	3.20	16.05	20.29
CIS	31	96.24	166.71	-70.47	57.7%	7.04	13.67	23.67
Other subjects	19	50.22	73.93	-23.71	67.9%	3.82	13.16	19.37
Communications Total	151	454.2	592.99	-138.79	76.6%	34.77	13.06	17.06
COM	35	93.91	105.71	-11.8	88.8%	7.00	13.42	15.10
ENG	93	342.18	411.75	-69.57	83.1%	24.49	13.97	16.81
ESL	11	9.23	30.54	-21.31	30.2%	1.95	4.73	15.66
Other subjects	12	8.88	44.99	-36.11	19.7%	1.33	6.70	33.95
Health, Human, & Public Serviv Total	61	136.21	210.7	-74.49	64.6%	16.73	8.14	12.59
Humanities & Social Sciences Total	291	789.37	1161.18	-371.81	68.0%	55.46	14.23	20.94
ANT/PSY/SOC	81	249.79	345.33	-95.54	72.3%	16.27	15.36	21.23
ECO/GEO/POL	51	157.54	221.45	-63.91	71.1%	10.28	15.32	21.53
HIS/HUM/PHI	54	145.39	212.42	-67.03	68.4%	9.6	15.14	22.13
ART	28	53.91	48.29	5.62	111.6%	3.33	16.17	14.49
MUS	24	42.18	110.87	-68.69	38.0%	3.68	11.46	30.12
Other subjects	53	140.56	222.82	-82.26	63.1%	12.30	11.43	19.50
Mathematics Total	62	198.99	355.88	-156.89	55.9%	15.27	13.03	23.31
ILA	1	0	0	0		0.00		
MAT	61	198.99	355.88	-156.89	55.9%	15.27	13.03	23.31
Public Safety Ed & Training Total	80	308.89	657.54	-348.65	47.0%	21.82	14.16	30.14
Science & Kinesiology Total	86	320.65	409.55	-88.9	78.3%	21.30	15.05	19.23
AST/HES/PHY	14	41.01	66.64	-25.63	61.5%	3.20	12.82	20.83
BIO	30	164.81	195.7	-30.89	84.2%	10.47	15.75	18.70
CHE	11	65.26	75.91	-10.65	86.0%	4.00	16.32	18.98
KIN	31	49.57	71.3	-21.73	69.5%	3.63	13.64	19.62

Note: Fall 22 data are as of 11/14/2022. Section data include primary and cross-listed sections.

FTES and Cap FTES by Department –Fall 2022 (Norco)

College/Dept/Subject	All Sections	Enrolled FTES	Cap FTES	Difference	% of CAP FTES Achieved	FTEF	Enrolled FTES/FTEF	Cap FTES/FTEF
NOR	912	2526	3518.95	-992.95	71.8%	195.55	12.92	18.00
Arts, Hum, & World Languages Total	118	279.58	445.68	-166.1	62.7%	24.27	11.52	18.36
ART	20	54.05	75.39	-21.34	71.7%	4.00	13.51	18.85
HUM/PHI	20	46.53	73.33	-26.8	63.5%	3.8	12.24	19.30
MUS	29	44.18	93.65	-49.47	47.2%	4.49	9.84	20.85
Other subjects	49	134.82	203.31	-68.49	66.3%	11.98	11.25	16.97
Bus, Engineering, & Info Tech Total	243	449.4	678.14	-228.74	66.3%	43.13	10.42	15.72
ACC	24	50.00	71.06	-21.06	70.4%	3.73	13.39	19.03
ADJ	20	43.29	72.05	-28.76	60.1%	3.85	11.24	18.71
BUS	34	89.75	126.68	-36.93	70.8%	6.00	14.96	21.11
CIS	23	87.23	113.92	-26.69	76.6%	6.15	14.18	18.52
ELE	36	23.16	45.5	-22.34	50.9%	8.83	2.62	5.16
Other subjects	106	155.97	248.93	-92.96	62.7%	14.57	10.71	23.25
Communications Total	166	459.67	597.68	-138.01	76.9%	38.91	11.81	15.36
COM	51	111.71	149.4	-37.69	74.8%	9.80	11.40	15.24
ENG	96	326.7	401.02	-74.32	81.5%	25.11	13.01	15.97
ESL	11	12.26	32.6	-20.34	37.6%	2.07	5.93	15.78
Other subjects	8	9.00	14.66	-5.66	61.4%	1.93	4.66	7.58
Math & Sciences Total	205	819.94	1100.86	-280.92	74.5%	54.83	14.95	20.08
BIO	34	196.33	236.42	-40.09	83.0%	11.93	16.45	19.81
CHE	16	102.05	122.07	-20.02	83.6%	7.00	14.58	17.44
KIN	37	79.07	120.64	-41.57	65.5%	6.11	12.94	19.74
MAT	82	308.79	455.95	-147.16	67.7%	20.83	14.82	21.89
Other subjects	36	133.7	165.78	-32.08	80.6%	8.95	14.94	18.52
Social & Behavioral Sciences Total	180	517.41	696.59	-179.18	74.3%	34.40	15.04	20.25
ANT/PSY/SOC	66	198.72	279.19	-80.47	71.2%	13.60	14.61	20.53
ECO/POL	30	82.49	122.28	-39.79	67.5%	5.60	14.73	21.84
HIS	24	82.21	101.78	-19.57	80.8%	4.60	17.87	22.13
Other subjects	60	153.99	193.34	-39.35	79.6%	10.60	14.53	18.24

Note: Fall 22 data are as of 11/14/2022. Section data include primary and cross-listed sections.

FTES Cap FTES by Department – Fall 2022 (RCC)

College/Department	Sections	Enrolled FTES	Cap FTES	Difference	% of Cap FTES Achieved	FTEF	Enrolled FTES/FTEF	Cap FTES/FTEF
RIV	1933	6596.05	7544.43	-948.38	87.4%	443.80	14.86	17.00
Applied Technology	109	427.2	480.58	-53.38	88.9%	30.90	13.82	15.55
Art	99	253.55	300.66	-47.11	84.3%	17.80	14.25	16.89
Behavioral Sciences	138	539.29	593.37	-54.08	90.9%	27.17	19.85	21.84
Business Admin/Info Sys Tech	224	637.13	769.54	-132.41	82.8%	36.49	17.46	21.09
Chemistry	35	227.72	241.72	-14	94.2%	13.20	17.25	18.31
Communication Studies	84	232.6	247.72	-15.12	93.9%	16.80	13.85	14.75
Cosmetology	18	182.93	199.84	-16.91	91.5%	13.33	13.72	14.99
Counseling	36	79.54	89.96	-10.42	88.4%	5.47	14.55	16.45
Early Childhood Education	43	137.12	152.93	-15.81	89.7%	7.84	17.48	19.50
Economics, Geo, Pol. Sci.	55	219.3	238.58	-19.28	91.9%	11.15	19.67	21.40
English & Media Studies	239	907.14	1036.59	-129.45	87.5%	62.01	14.63	16.72
History/Humanities/Philosophy	86	312.01	363.97	-51.96	85.7%	15.80	19.75	23.04
Kinesiology	175	388.68	434.83	-46.15	89.4%	25.00	15.55	17.40
Library & Learning Resources	3	3.1	3.51	-0.41	88.3%	0.20	15.49	17.54
Life Sciences	71	416.3	444.96	-28.66	93.6%	21.93	18.98	20.29
Mathematics	113	501.89	609.85	-107.96	82.3%	27.75	18.09	21.98
Music	1	2.67	4.22	-1.55	63.3%	0.22	12.32	19.47
Nursing	114	292.41	377.27	-84.86	77.5%	46.80	6.25	8.06
Performing Arts	178	496.81	521.22	-24.41	95.3%	34.30	14.48	15.19
Physical Science	42	140.8	161.44	-20.64	87.2%	10.15	13.87	15.91
Senior Citizen Education	22	0	0	0		2.64	0.00	0.00
World Languages	48	197.86	271.67	-73.81	72.8%	16.83	11.75	16.14
Grand Total	3650	11553.82	14793.04	-3239.22	78.1%	820.35	14.08	18.03

Note: Fall 22 data are as of 11/14/2022. Section data include primary and cross-listed sections.