

This confirms that the 2015 Annual Fiscal Report to ACCJC was submitted by Dr. Sandra Mayo <sandra.mayo@mvc.edu> on 04/01/2015. Below is a copy of the information submitted. You may also re-print the report by logging on at <https://www.accjc.org/fiscalreport>.



2015 Annual Fiscal Report

Reporting Year: 2013-2014

Final Submission

04/01/2015

Moreno Valley College
16130 Lasselle Street
Moreno Valley, CA 92551

General Information

#	Question	Answer
1.	Confirm the correct institution's report	Confirmed
2.	Confirm or enter the name of the District/System or Corporate/Parent Organization:	Riverside Community College District
3.	a. Name of College Chief Business Officer (CBO) b. Title of College CBO c. Phone number of College CBO d. E-mail of College CBO e. Name of District/System/Parent Company CBO f. Title of District/System/Parent Company CBO g. Phone Number of District/System/Parent Company CBO h. E-mail of District/System/Parent Company CBO	Normand P Godin Vice President, Business Services 951-571-6341 Norm.Godin@mvc.edu Aaron S. Brown Vice Chancellor, Financial & Business Services 951-222-8789 Aaron.Brown@rccd.edu

DISTRICT/SYSTEM DATA (including single college organizations)

Stability of Revenue

		FY 13/14	FY 12/13	FY 11/12
4.	a. Annual unrestricted general fund revenues from all sources (Operating Revenues)	\$ 141,111,382	\$ 136,906,724	\$ 130,543,862
	b. Revenue from other sources (non-general fund)	\$ 118,237,376	\$ 113,740,816	\$ 112,814,707
5.	Net Beginning Balance	\$ 10,926,707	\$ 6,651,080	\$ 12,575,884

Expenditures/Transfer

		FY 13/14	FY 12/13	FY 11/12
6.	a. Total annual unrestricted expenditures (Operating Expenditures)	\$ 140,304,031	\$ 132,631,096	\$ 136,502,796

b. Salaries and benefits	\$ 121,640,827	\$ 115,918,245	\$ 120,034,141
c. Other expenditures/outgo	\$ 18,663,204	\$ 16,712,851	\$ 16,468,655

Liabilities

7.	Did the institution borrow funds for cash flow purposes?	FY 13/14 Yes	FY 12/13 Yes	FY 11/12 Yes
8.	Total Local Borrowing	FY 13/14	FY 12/13	FY 11/12
a.	Short Term Borrowing (TRANS, etc)	\$ 4,970,000	\$ 19,805,000	\$ 8,960,000
b.	Long Term Borrowing (COPs, Capital Leases, otherlong term borrowing):	\$ 261,884,190	\$ 254,439,632	\$ 255,715,632
9.	Did the institution issue long-term debt instruments during the fiscal year noted?	FY 13/14 Yes	FY 12/13 No	FY 11/12 No
b.	What type(s)	GO Bond 2014 Refunding		
c.	Total amount	\$ 73,090,000	\$ 0	\$ 0
10.	Debt Service Payments (General Fund/Operations)	FY 13/14 \$ 0	FY 12/13 \$ 0	FY 11/12 \$ 0

Other Post Employment

11.	a. Actuarial Accrued Liability (AAL) for OPEB:	FY 13/14 \$ 24,161,707	FY 12/13 \$ 24,642,278	FY 11/12 \$ 15,799,353
b.	Unfunded Actuarial Accrued Liability (UAAL) for OPEB:	\$ 24,161,707	\$ 24,642,278	\$ 15,799,353
c.	Funded Ratio (Actuarial Value of plan Assets/AAL)	0 %	0 %	0 %
d.	UAAL as Percentage of Covered Payroll	0 %	0 %	0 %
e.	Annual Required Contribution (ARC)	\$ 3,041,672	\$ 2,925,208	\$ 2,282,222
f.	Amount of annual contribution to ARC	\$ 1,159,902	\$ 1,209,729	\$ 1,199,115
12.	Date of most recent OPEB Actuarial Report (mm/dd/yyyy):	07/01/2013		
13.	a. Has an irrevocable trust been established for OPEB liabilities?	No		
		FY 13/14	FY 12/13	FY 11/12

	b. Deposit into OPEB Reserve/Trust	\$ 0	\$ 0	\$ 0
	c. Deposit into non-irrevocable Reserve specifically for OPEB	\$ 0	\$ 0	\$ 0

Cash Position

		FY 13/14	FY 12/13	FY 11/12
14.	Cash Balance: Unrestricted General Fund:	\$ 3,847,159	\$ 4,880,379	\$ -3,543,353
		FY 13/14	FY 12/13	FY 11/12
15.	Does the institution prepare cash flow projections during the year?	Yes	Yes	Yes

Annual Audit Information

		FY 13/14	FY 12/13	FY 11/12
16.	Date annual audit report for fiscal year was electronically submitted to accjc.org, along with the institution's response to any audit exceptions:	12/10/2014	12/12/2013	12/2/2012
	Summarize Material Weaknesses and Significant Deficiencies from annual audit report:			
	FY 13/14	n/a		
	FY 12/13	n/a		
	FY 11/12	Identified certain significant deficiencies in I/C over compliance but was not considered a material weakness over Federal Grants.		

Other Information

		FY 13/14	FY 12/13	FY 11/12
18.	a. Budgeted Full Time Equivalent Students (FTES)(Annual Target):	25,952	25,606	26,457
	b. Actual Full Time Equivalent Students (FTES):	26,400	25,119	25,857
	c. Funded FTES:	25,808	25,119	24,845
		FY 13/14	FY 12/13	FY 11/12
19.	Report the % of total tuition/fees received from federal financial aid programs (Title IV, HEA), if applicable:	0 %	0 %	0 %
	a. During the reporting period, did the institution settle any contracts with employee bargaining units?	No		
	b. Did any negotiations remain open?	No		
	c. Did any contract settlements exceed the institutional COLA for the year?	No		
20.	d. Describe significant fiscal impacts:			

	n/a			
21.	<p>a. Federal Financial Aid programs in which the College participates (check all that apply):</p> <p>b. Changes in Federal Financial Aid Program Participation: Programs that have been DELETED:</p> <p>Programs that have been ADDED:</p>	<p>Pell FSEOG FWS DIRECT</p>		
	<p>Programs that have been DELETED:</p> <p>None</p> <p>Programs that have been ADDED:</p> <p>None</p>			
22.	College Data: USDE official cohort Student Loan Default Rate (FSLD) (3 year rate)	Cohort Year 10/11	Cohort Year 09/10	Cohort Year 08/09
		14 %	16 %	14 %
23.	<p>Were there any executive or senior administration leadership changes at the institution during the fiscal year?</p> <p>Please describe the leadership change(s)</p>	<p>Yes</p> <p>Dr. Michael Burke was appointed Chancellor in July, 2015 replacing successive interim chancellors. Dr. Michael Reiner was appointed Vice Chancellor, Educational Services, Workforce Development and Planning who replaced Dr. Ray Maghoori who retired. Dr. Dyrell Foster was appointed Vice President, Student Services in December who replaced Dr. Greg Sandoval who resigned for personal reasons. Dr. Robin Steinback returned in January as Vice President, Academic Affairs after serving as interim Vice Chancellor, Educational Services, Workforce Development and Planning. '</p>		

The data included in this report are certified as a complete and accurate representation of the reporting institution.

If you need additional assistance, please contact the commission.

Sincerely,

ACCJC
 10 Commercial Blvd., Suite 204
 Novato, CA 94949
 email: support@accjc.org
 phone: 415-506-0234

This confirms that the 2014 Annual Fiscal Report to ACCJC was submitted by Dr. Sandra Mayo <sandra.mayo@mvc.edu> on 03/24/2014. Below is a copy of the information submitted. You may also re-print the report by logging on at <https://www.accjc.org/fiscalreport>.



Western Association of Schools and Colleges Accrediting Commission for Community and Junior Colleges

2014 Annual Fiscal Report

Reporting Year: 2012-2013

Final Submission

03/24/2014

Moreno Valley College
16130 Lasselle Street
Moreno Valley, CA 92551

General Information

#	Question	Answer
1.	Confirm the correct institution's report	Confirmed
2.	Confirm or enter the name of the District/System or Corporate/Parent Organization:	Riverside Community College District
3.	a. Name of College Chief Business Officer (CBO) b. Title of College CBO c. Phone number of College CBO d. E-mail of College CBO e. Name of District/System/Parent Company CBO f. Title of District/System/Parent Company CBO g. Phone Number of District/System/Parent Company CBO h. E-mail of District/System/Parent Company CBO	Normand Godin Vice President, Business Services (951) 571-6341 Norm.Godin@mvc.edu Aaron S. Brown Vice Chancellor, Business and Financial Services 951-222-8789 Aaron.Brown@rccd.edu

Stability of Revenue

		FY 12/13	FY 11/12	FY 10/11
4.	a. Annual unrestricted fund revenues from all sources	\$ 136,633,788	\$ 130,719,885	\$ 143,808,312
	b. Revenue from other sources	\$ 2,012,488	\$ 1,631,009	\$ 3,403,669
	c. Identify source(s) of other revenue	Sales of Fixed Assets and Interfund Transfers	Sales of Fixed Assets and Interfund Transfers	Sales of Fixed Assets and Interfund Transfers
	d. Net beginning balance	\$ 6,651,080	\$ 12,575,884	\$ 10,443,684
5.	a. College Data: College allocated Revenues	\$ 25,408,662	\$ 26,570,741	\$ 27,659,863
	b. College Data: College expenditures related to allocated Revenues	\$ 25,408,662	\$ 26,570,741	\$ 27,659,863

Expenditures/Transfer

		FY 12/13	FY 11/12	FY 10/11
6.	a. Total annual unrestricted expenditures	\$ 134,370,651	\$ 138,309,828	\$ 145,205,016
	b. Salaries and benefits	\$ 115,918,245	\$ 120,034,144	\$ 125,270,902
	c. Other expenditures/outgo	\$ 16,712,853	\$ 16,468,652	\$ 17,940,473
	d. Inter-fund transfers in and out	\$ 1,739,553	\$ 1,807,032	\$ 1,993,641

Liabilities

		FY 12/13	FY 11/12	FY 10/11
7.	Did the institution borrow funds for cash flow purposes?	Yes	Yes	Yes
8.	Total Local Borrowing	FY 12/13	FY 11/12	FY 10/11
	a. Short Term Borrowing (TRANS, etc)	\$ 19,805,000	\$ 8,960,000	\$ 11,710,000
	b. Long Term Borrowing (COPs, Capital Leases, otherlong term borrowing):	\$ 254,439,632	\$ 255,715,632	\$ 255,902,955
9.	Did the institution issue long-term debt instruments during the fiscal year noted?	No	No	Yes
	b. What type(s)	N/A	N/A	G.O. Bond Series 2010 D/D1
	c. Total amount	\$ 0	\$ 0	\$ 109,999,278
10.	Debt Service Payments	FY 12/13	FY 11/12	FY 10/11
		\$ 15,369,368	\$ 15,369,018	\$ 14,585,493

Other Post Employment

		FY 12/13	FY 11/12	FY 10/11
11.	a. Actuarial Accrued Liability (AAL) for OPEB:	\$ 24,642,278	\$ 15,799,353	\$ 15,799,353
	b. Unfunded Actuarial Accrued Liability (UAAL) for OPEB:	\$ 24,642,278	\$ 15,799,353	\$ 15,799,353
12.	Date of most recent OPEB Actuarial Report (mm/dd/yyyy):	07/01/2011		
13.	a. Has an irrevocable trust been established for OPEB liabilities?	No		
	b. Deposit into OPEB Reserve/Trust	FY 12/13	FY 11/12	FY 10/11
		\$ 0	\$ 0	\$ 0

Cash Position

		FY 12/13	FY 11/12	FY 10/11
14.	Cash Balance: Unrestricted General Fund:	\$ 4,712,867	\$ -3,841,855	\$ 2,174,425
15.	Does the institution prepare cash flow projections during the year?	Yes	Yes	Yes

Annual Audit Information

		FY 12/13	FY 11/12	FY 10/11
16.	Date annual audit report for fiscal year was electronically submitted to accjc.org, along with the institution's response to any audit exceptions:	12/12/2013	12/02/2012	03/01/2012
Summarize Material Weaknesses and Significant Deficiencies from annual audit report:				
17.	FY 12/13	N/A		
	FY 11/12	Identified certain significant deficiencies in internal control over compliance, but was not considered a material weakness over Federal Grants.		
	FY 10/11	Identified certain significant deficiencies in internal control over compliance, but was not considered a material weakness over Federal Grants.		

Other Information

		FY 12/13	FY 11/12	FY 10/11
18.	a. Budgeted Full Time Equivalent Students (FTES)(Annual Target):	25,606	26,457	28,524
	b. Actual Full Time Equivalent Students (FTES):	25,119	25,858	29,148
19.	Federal Financial Aid programs in which the College participates (check all that apply):	Pell FSEOG FWS DIRECT		
20.	College Data: USDE official cohort Student Loan Default Rate (FSLD) (3 year rate)	17 %	15 %	
		Cohort Year 09/10	Cohort Year 08/09	
21.	Report the % of total tuition/fees received from federal financial aid programs (Title IV, HEA), if applicable:	0 %	0 %	1 %
22.	a. During the reporting period, did the institution settle any contracts with employee bargaining units?	Yes		
	b. Did any negotiations remain open?	No		
	c. Did any contract settlements exceed the institutional COLA for the year?	No		

	<p>d. Describe significant fiscal impacts:</p> <div style="border: 1px solid blue; padding: 5px; width: fit-content;">N/A</div>
23.	<p>Were there any executive or senior administration leadership changes at the institution during the fiscal year? Yes</p> <p>Please describe the leadership change(s)</p> <div style="border: 1px solid blue; padding: 5px;"> <p>Fall, 2012 Interim VP Business Services from Bobbitt to Perm VP Business Services Godin; Spring, 2013 Interim VP Academic Affairs Briggs to Permanent VP Academic Affairs Steinbach; Spring, 2014 VP Academic Affairs Steinbach to Interim VC Educational Services & Workforce Development; Spring, 2014 VP Student Services S Sandoval serves as acting VP Academic Affairs in addition to normal duties; Spring, 2014 Interim VP Academic Affairs Carstens appointed and resigns to assume a permanent position out of State; Spring, 2014 VP Student Services Sandoval serves as acting VP Academic Affairs in addition to normal duties '</p> </div>

The data included in this report are certified as a complete and accurate representation of the reporting institution.

If you need additional assistance, please contact the commission.

Sincerely,

ACCJC
 10 Commercial Blvd., Suite 204
 Novato, CA 94949
 email: support@accjc.org
 phone: 415-506-0234



Western Association of Schools and Colleges
Accrediting Commission for Community and Junior Colleges

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Annual Fiscal Report
 Reporting Year: 2011-2012
Final Submission
 03/27/2013

Moreno Valley College
 16130 Lasselle Street
 Moreno Valley, CA 92551

General Information

2.	Confirm or enter the name of the District/System or Corporate/Parent Organization:	Riverside Community College District
3.	a. Name of College Chief Business Officer (CBO)	Normand Godin
	b. Title of College CBO	Vice President, Business Services
	c. Phone number of College CBO	(951) 571-6341
	d. E-mail of College CBO	Norm.Godin@mvc.edu
	e. Name of District/System/Parent Company CBO	Aaron S. Brown
	f. Title of District/System/Parent Company CBO	Vice Chancellor, Business and Financial Services
	g. Phone Number of District/System/Parent Company CBO	951-222-8789
	h. E-mail of District/System/Parent Company CBO	Aaron.Brown@rccd.edu

Stability of Revenue

		FY 11/12	FY 10/11	FY 09/10
4.	Annual unrestricted fund revenues from all sources	\$ 144,926,778	\$ 157,655,665	\$ 154,194,931
5.	a. Revenue from other sources	\$ 1,631,009	\$ 3,403,669	\$ 2,519
	b. Identify source(s)	Sales of Fixed Assets and Interfund Transfers	Sales of Fixed Assets and Interfund Transfers	Sales of Fixed Assets

Expenditures/Transfe

		FY 11/12	FY 10/11	FY 09/10
6.	Total annual unrestricted expenditures	\$ 138,309,828	\$ 145,205,016	\$ 143,726,247
	a. Salaries and benefits	\$ 120,034,144	\$ 125,270,902	\$ 124,246,088
	b. Other expenditures/outgo	\$ 16,468,652	\$ 17,940,473	\$ 16,867,049
	c. Inter-fund transfers in and out	\$ 1,807,032	\$ 1,993,641	\$ 2,613,110
	d. Net beginning balance	\$ 12,450,649	\$ 10,468,684	\$ 13,253,849
	e. Audit adjustments	\$ 125,235	\$ -25,000	\$ -80,867

	FY 11/12	FY 10/11	FY 09/10
7. a. CALCULATED FIELD automatically completed (Unrestricted Ending GF Balance)	\$ 6,616,950	\$ 12,450,649	\$ 10,468,684
b. CALCULATED FIELD automatically completed (Ending GF Balance as % of unrestricted revenue)	4.6 %	7.9 %	6.8 %
c. Explain a negative ending fund balance			

Liabilities

	FY 11/12	FY 10/11	FY 09/10
8. Total Local borrowing (such as COPs and TRANS)	\$ 8,960,000	\$ 11,710,000	\$ 11,020,000
9. a. Did the institution issue long-term debt instruments during the fiscal year noted?	No	Yes	No
b. What type(s)	General Obligation Bond		
c. Total amount	\$ 0	\$ 109,999,278	\$ 0
10. Total long-term debt	\$ 255,715,632	\$ 255,902,955	\$ 147,076,323
11. Local borrowing as percentage of total liabilities	3 %	4 %	6 %

Other Post Employmen

	FY 11/12	FY 10/11	FY 09/10
12. a. Actuarial Accrued Liability (AAL) for OPEB:	\$ 15,799,353	\$ 15,799,353	\$ 9,766,024
b. Unfunded Actuarial Accrued Liability (UAAL) for OPEB:	\$ 15,799,353	\$ 15,799,353	\$ 9,766,024
13. Annual Required Contribution (ARC)	\$ 2,282,222	\$ 2,282,222	\$ 1,474,187
14. Amount of annual contribution to ARC:	\$ 1,199,115	\$ 577,224	\$ 766,350
15. Date of most recent OPEB Actuarial Report (mm/dd/yyyy):	07/01/2009		
16. Has an irrevocable trust been established for OPEB liabilities?	No		

Cash Position

17.	Cash Balance: Unrestricted General Fund:	FY 11/12	FY 10/11	FY 09/10
		\$ -3,841,855	\$ 2,174,425	\$ 1,597,836
18.	Does the institution prepare cash flow projections during the year?	FY 11/12	FY 10/11	FY 09/10
		Yes	Yes	Yes
19.	Did the institution borrow funds for cash flow purposes?	FY 11/12	FY 10/11	FY 09/10
		Yes	Yes	Yes
20.	Were loans repaid within the required repayment period?	FY 11/12	FY 10/11	FY 09/10
		Yes	Yes	Yes

Annual Audit Informa

21.	Date annual audit report for fiscal year was electronically submitted to accjc.org, along with the institution's response to any audit exceptions:	FY 11/12	FY 10/11	FY 09/10
		12/02/12	03/01/12	05/23/11
22.	Summarize Material Weaknesses and Significant Deficiencies from annual audit report:			
	FY 11/12	Identified certain significant deficiencies in internal control over compliance, but was not considered a material weakness over Federal Grants.		
	FY 10/11	Identified certain significant deficiencies in internal control over compliance, but was not considered a material weakness over Federal Grants.		
	FY 09/10	Identified certain significant deficiencies in internal control over compliance, but was not considered a material weakness over Federal and State Grants.		
23.	Explanatory information about submitting the annual audit report, if any (e.g. delays in annual report submission, incomplete information, special circumstances):			
	FY 11/12	N/A		
	FY 10/11	N/A		
	FY 09/10	N/A		

Other Information

24.	a. Budgeted Full Time Equivalent Students (FTES):	FY 11/12	FY 10/11	FY 09/10
		26,457	28,524	27,853
25.	b. Actual Full Time Equivalent Students (FTES):	FY 11/12	FY 10/11	FY 09/10
		25,858	29,148	31,185
	Federal Financial Aid programs in which the College	Pell FSEOG		

	participates (check all that apply):			FWS DIRECT			
26.	USDE official cohort Student Loan Default Rate (FSLD):	FY 11/12	FY 10/11	FY 09/10	<input type="text" value="12 %"/>	<input type="text" value="8 %"/>	<input type="text" value="17 %"/>
27.	Report the % of total tuition/fees received from federal financial aid programs (Title IV, HEA), if applicable:	Cohort Year 10/11	Cohort Year 09/10	Cohort Year 08/09	<input type="text" value="0 %"/>	<input type="text" value="1 %"/>	<input type="text" value="0 %"/>
28.	a. During the reporting period, did the institution settle any contracts with employee bargaining units?	Yes					
	b. Did any negotiations remain open?	No					
	c. Did any contract settlements exceed the institutional COLA for the year?	No					
	d. Describe significant fiscal impacts:	No Cost one year extension through FY 2012/2013.					
29.	Were there any executive or senior administration leadership changes at the institution during the fiscal year?	No					
	Please describe the leadership change(s)						

The data included in this report are certified as a complete and accurate representation of the reporting institution.

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2012 Financial Report

Reporting Year: 2010-2011

Final Submission

04/10/2012

Moreno Valley College
16130 Lasselle Street
Moreno Valley, CA 92551

#	Question	Answer
1.	Confirm logged into the correct institution's report	Confirmed
2.	Confirm or enter the name of the District/System or Corporate/Parent Organization	Riverside Community College District
3.	Name and Title of Chief Business Officer (CBO):	James L. Buysse, Vice Chancellor, Administration and Finance & David V. Bobbitt, V.P. Business Services at Moreno Valley College
4.	Phone number of CBO:	James L, Buysse - (951) 222-8047 & David V. Bobbitt - (951) 571-6341
5.	E-mail of CBO:	Jim.Buysse@rccd.edu and David.Bobbitt@mvc.edu
6a.	Total dollar amount of net unrestricted general funds surplus (or shortfall) for 2010-2011:	\$2132200
6b.	Indicate if reported amounts are district or system data:	District/System data
6c.	Net unrestricted surplus as a percentage of the annual operating budget.	8.74%
6d.	If there is a negative balance in net unrestricted surplus, please explain.	N/A
7a.	Institutional unrestricted reserve as a percentage of annual unrestricted expenditures:	8.82%
7b.	Explain if the institutional unrestricted reserve has declined as a percentage since the previous fiscal year.	N/A
8a.	Please provide your Full Time Equivalent Student (FTES) enrollment for Fall 2010:	2861
8b.	Please provide your Full Time Equivalent Student (FTES) enrollment for Fall 2011:	2550

8c.	Full Time Equivalent Student (FTES) enrollment change, fall 2010 to fall 2011, as a percent of total fall 2010 FTES enrollment:	-10.87%
9.	Federal Financial Aid programs in which the College participates (check all that apply):	Pell (Federal Pell Grant) FSEOG (Federal Supplement Educational Opportunity) FWS (Federal Work Study) DIRECT (Federal Direct Student Loan Program) Other
10a.	Report the USDE official cohort student loan default rate for FY 2007:	0%
10b.	Report the USDE official cohort student loan default rate for FY 2008:	17.2%
10c.	Report the USDE official cohort student loan default rate for FY 2009:	7.5%
11.	Report the percentage of tuition/fees received from federal student financial aid programs (Title IV, HEA):	n/a
12a.	Enter the date your Annual Audit Report for Fiscal Year 2010-2011 was electronically submitted to accjc@accjc.org, along with the College's response to any audit exceptions:	Annual Audit Report was submitted on 03/12/2012 in a PDF file via email to ACCJC
12b.	Please provide any explanatory information about submitting the Annual Audit Report:	N/A

This survey was submitted on 04/10/2012

RELEASE THE FISCAL REPORT
(Allows institute to modify previously submitted answers)

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Annual Fiscal Report
 Reporting Year: 2009-2010
REVIEW

Moreno Valley College
 16130 Lasselle Street
 Moreno Valley, CA 92551

2.	Confirm or enter the name of the District/System or Corporate/Parent Organization	Riverside Community College District
3.	Name of Chief Business Officer (CBO):	James L. Buysse, Vice Chancellor, Administration and Finance & David Bobbitt, Interim V.P. Business Services at Moreno Valley College
4.	Phone number of CBO:	James L. Buysse - (951) 222-8047 and David Bobbitt - (951) 571-6341
5.	E-mail of CBO:	Jim.Buysse@rccd.edu and David.Bobbitt@mvc.edu
6a.	Indicate as to whether reported amounts are district or system data	District/System data
6b.	Total dollar amount of unrestricted operating funds surplus (or shortfall) for 2009-2010:	\$-2729297
6c.	Net unrestricted surplus as a percentage of the annual operating budget.	6.77%
7.	Institutional unrestricted reserve as a percentage of annual unrestricted expenditures:	7.46%
8.	Enrollment change as a percent of total enrollment	0.7%
9.	Federal Financial Aid programs where the College participates (check all that apply):	Pell (Federal Pell Grant) FSEOG (Federal Supplement Educational Opportunity) FWS (Federal Work Study) FFLEP subsidized (Stafford Loan Program) FFLEP unsubsidized (Stafford Loan Program) Other
10a.	Student Loan Default Rate for FY 2007-08	0%
10b.	Student Loan Default Rate for FY 2008-09	17.2%
10c.	Student Loan Default Rate for FY	

	2009-10	7.5%
11.	Report the percentage of tuition/fees received from federal student financial aid programs (Title IV, HEA)	0.76%
12.	Submit institution's Annual Audit Report for the Fiscal Year 2009-2010. The College's response to any audit exceptions must also be included.	Submitted electronically to accjc@accjc.org

Go To Question #: 

REVIEW/EDIT

The final submission of the Fiscal Report must be performed by the CEO (Dr. Tom Harris).

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Accrediting Commission for Community and Junior Colleges

Western Association of Schools and Colleges

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2010 Financial Report Final Submission 06/25/2010

Moreno Valley Campus RCCD
16130 Lasselle Street
Moreno Valley, CA 92551

#	Question	Answer
1.	Confirm logged into the correct institution's report	Confirmed
2.	Name of individual preparing report:	Bill J. Bogle, Jr., Controller
3.	Phone number of person preparing report:	(951) 222-8041
4.	E-mail of person preparing report:	Bill.Bogle@rcc.edu
5.	Name of the chief business officer:	James L. Buysse, Vice Chancellor, Administration and Finance
6.	E-mail of chief business officer:	Jim.Buysse@rcc.edu
7.	Total dollar amount of institutional net unrestricted surplus or shortfall for 2008-2009 (last fiscal year):	\$-5628037
8.	Percent of institution's unrestricted reserve of the 2008-2009 unrestricted expenditures:	9.03%
9.	Percent of unrestricted reserve if a multi-college district or system:	9.03%
10.	Dollar amount of debt for cash flow purposes (if any):	\$0
11.	Check each federal financial aid program in which the institution participates (click "None" if you are not participating):	Pell (Federal Pell Grant) FSEOG (Federal Supplement Educational Opportunity) FWS (Federal Work Study)
12.	Please submit the institution's annual independent audit for the most recent audited year. Please submit the independent audit for any bond program if applicable.	yes, submitted electronically

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